

<u>BUDGET LPC</u>	<u>Proposed 2025/26</u>	<u>Actual 2025/26</u>	<u>Notes</u>
Subscriptions (LALC etc)	200	342.48	higher as 2 years of subs paid
Zurich Insurance	500	601.64	Incorrect insurance purchased by old clerk
Grass Hedge and plant maintenance	750	440	
Clerks PAYE Salary and expenses	4200	3869.45	
Information Commissioners Fee	52	47	
LALC Training	100	0	
Donations	100	0	
Auditor	300	0	Payment out in apr 26
Hall Works (previously hall costs)	2000	573.42	
Hall Maintenance (prev hall costs)			
Hall Utilities (previously hall costs)			
Elections	200	0	
Defib Costs	300	1290.76	£600 spent on wrong things by prev clerk
Green Bin	40	0	
Lighting	1000	0	
Service Charge	100	53.95	
Email and online systems	N/A	N/A	
Events	0	0	
Totals	9842	£ 7,218.70	

Actual full expenditure: £ 9,197.73

Actual full income: £ 15,265.30

Hall income £ 1,081.16

Precept income £ 11,550.00

Difference £ 6,067.57

TO BE ADDED 2027-2028

Online Systems (email / Microsoft)

Events

LANGRIVILLE PARISH COUNCI 2024/25

Hall account

Current account

Precept

Hall bookings income

V.A.T refunds

Proposed 2026/27	As of 21/10	Actual 2026/27	Notes
200	204		
500	To come		
750	1015.52		Planters better maintained
4200	1710.25		
52	47		
100	0		
100	250		
300	143.5		
2000	1717.41 1048.8 382.59		A lot of grants have been received for works on hall this year
200	0		
300	0		
40	0		
1000	0		
100	21.49		
0	150.44		
0	0		
8742	6691		

Hall income	800.5
Precept income	14000
Grant income	4200
Recoup from prev	517.46
Total Income:	19517.96

